

Levittown Public Schools

Facilities & Operations

2021-2022 Budget



Presentation to the Board of Education

Christopher Milano

Director of Facilities & Operations

January 27th 2021

Department Goals

Facilities & Operations:

- Provide a safe, clean, healthy environment that best supports the education process across all buildings and grade levels.
- Provide a high level of service and efficiency in the maintenance and repair of our transportation and motor vehicle fleet.
- Continue to implement innovative ways of improving efficiency through the purchase and use of new equipment, employee training, and technology.
- Continue to evaluate expenditures and keep costs in check with an eye towards reduction through the use of new technology and conservation.

District Facility Information

- 14 School Facilities
- 29 Non instructional Structures
- 192 Acres of Grounds
- 633 Classrooms
- 1,290,634 Square Feet of Buildings
- 10,000 Daily Attendance for students, faculty, staff, and visitors

Points of Pride 2020-2021



Points of Pride 2020-2021



Points of Pride 2020-2021



Points of Pride 2020-2021



Points of Pride 2020-2021



Points of Pride 2020-2021



Planned Initiatives 2021-2022

- Replace Domestic Hot Water Heating system at Division
- Replace old Heating HV units over MacArthur Gym
- Replace Heating HV units in Division Gym
- Replace Condenser Unit for AC at Wisdom Auditorium
- New Marquis signs at Division, MacArthur, Wisdom, Salk
- Replace First Floor Ceiling in Division Ave Main Office Wing

Department Budget Historical Perspective 2021-2022

2020-2021: \$5,590,177

2021-2022: \$5,471,489

Year-to-Year Change: **-\$118,688 or -2.12%**



Questions?